

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Chief
Division of Transportation Programming
(916) 654-4013

PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 02S-018
Notice Item
CTC Meeting: July 18, 2002

Reference No.: 2.1b.(7)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

STIP AMENDMENT 02S-018 NOTICE

SUMMARY

This amendment programs \$1,975,000 in Interregional Improvement Program (IIP) funds in FY 2002-03 and \$1,625,000 in Interregional Improvement Program (IIP) funds in FY 2003-04 for Statewide Development of Carsharing for a total of \$3,600,000. This amendment also reduces programming on four IIP funded projects resulting in a total available programming capacity of \$1,700,000. The remaining \$1,900,000 in programming capacity needed to fund Statewide Development of Carsharing is proposed through STIP Amendment 02S-017.

RECOMMENDATION

The Department of Transportation (Department) is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Various	Various	2017	--	CTCO	2003-04	--	--	--
Project Title:	Statewide Development of Carsharing							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	Not Applicable							
Location:	Five regions statewide: (1) three Silicon Valley Caltrain stations; (2) three east Bay Area BART stations and at the Oakland BART/Amtrak station; (3) the Davis and Sacramento Amtrak station and at Sacramento RT lightrail stations; (4) the Irvine and Anaheim Metrolink stations; and (5) six Coaster/Amtrak stations in the San Diego region.							
Description:	A two-year project involving deployment of 750 smart-commuter, shared-use vehicles at intercity stations.							

STIP Programming – IIP		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W SUP								
CON SUP		\$340	\$339					\$679
R/W								
CON		\$1,635	\$1,286					\$2,921
TOTAL		\$1,975	\$1,625					\$3,600

BACKGROUND

This amendment programs \$1,975,000 in Interregional Improvement Program (IIP) funds in FY 2002-03 and \$1,625,000 in Interregional Improvement Program (IIP) funds in FY 2003-04 for Statewide Development of Carsharing for a total of \$3,600,000. This amendment also reduces programming on four IIP funded projects resulting in a total available programming capacity of \$1,700,000. The remaining \$1,900,000 in programming capacity needed to fund Statewide Development of Carsharing is proposed through STIP Amendment 02S-017.

Statewide Development of Carsharing (PPNO 2017)

This two-year project involves deployment of 750 smart-commuter, shared-use vehicles at intercity BART/MetroLink/Amtrak Stations. The fleet will be maintained, insured and operated by a third party provider. It is anticipated that this project will generate at least ten new transit trips per day per vehicle. The fleet will consist of a mix of low emission vehicles including Zero Emission Vehicles (ZEVs) and Ultra Low Emission Vehicles (ULEVs). Focus will be on providing commuter feeder and day use services at worksites in the five regions. The participation of multiple employers and employees will be accomplished through the use of integrated carsharing technologies, which coordinate vehicle tracking, data collection, and reservations. Carsharing offers an innovative solution to congestion, and reduces air pollution, by providing customers with the short-term use of low emission vehicles to drive to and from a transit station and access during the day at worksites, and on evenings and weekends in neighborhoods.

ATTACHMENTS

STIP Amendment 02S-018

Existing 2002 STIP (RIP) (\$'s in thousands)																
District	PPNO	Agency	Rte	Project	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
							02/03	03/04	04/05	05/06	06/07	PA&ED	PS&E	R/W SUP	CON SUP	Con
6	1530	Caltrans	201	Kingsburg to Selma 6-lane Freeway	0											0
8	0176A	Caltrans	15	I-15 SB Truck Climbing Lane	0											0
10	7965B	Caltrans	5	Tracy Widening, Stage 2 & 3	30,071	821	1,580	27,670				821	1,473	107	2,502	24,618
11	0672	Caltrans	15	I-15 Managing Lane	11,000			11,000							9,500	1,500
7	1238J	Caltrans	118	Hwy 118 Widening and ITS features	52,310	4,518	33	47,759				982	4,061	41	4,283	42,910
					93,381	5,339	1,613	86,429	0	0	0	1,803	5,534	148	16,285	69,028

Proposed 2002 STIP (RIP) (\$'s in thousands)																
District	PPNO	Agency	Rte	Project	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component				
							02/03	03/04	04/05	05/06	06/07	PA&ED	PS&E	R/W SUP	CON SUP	Con
6	1530	Caltrans	201	Kingsburg to Selma 6-lane Freeway	0											0
8	0176A	Caltrans	15	I-15 SB Truck Climbing Lane	0											0
10	7965B	Caltrans	5	Tracy Widening, Stage 2 & 3	30,071	821	1,580	27,670				821	1,473	107	2,502	24,618
11	0672	Caltrans	15	I-15 Managing Lane	11,000			11,000							9,500	1,500
7	1238J	Caltrans	118	Hwy 118 Widening and ITS features	47,810	4,518	33	43,259				982	4,061	41	4,283	38,410
					88,881	5,339	1,613	81,929	0	0	0	1,803	5,534	148	16,285	64,528
Net RIP Change					-4,500	0	0	-4,500	0	0	0	0	0	0	0	-4,500

Note: STIP Amendment 02S-017 reduces the programmed amount of Route 118 project list above by \$4.5 million and \$1.9 million of that capacity is made available for the Carshare project.

		Existing 2002 STIP (IIP) (\$'s in thousands)															
							Project Totals by Fiscal Year					Project Totals by Component					
District	PPNO	Agency	Rte	Project	Total	Prior	02/03	03/04	04/05	05/06	06/07	PA&ED	PS&E	R/W SUP	CON SUP	R/W	CON
6	1530	Caltrans	201	Kingsburg to Selma 6-lane Freeway	36,399	434	35,965					434					35,965
8	0176A	Caltrans	15	I-15 SB Truck Climbing Lane	20,569	100	850		19,619			100	600	50	2,559	200	17,060
10	7965B	Caltrans	5	Tracy Widening, Stage 2 & 3	41,535	822	1,581	39,132				822	1,474	107	2,502	550	36,080
11	672	Caltrans	15	I-15 Managing Lane	41,000		41,000								1,700		39,300
7	1238J	Caltrans	118	Hwy 118 Widening and ITS features	0												
					139,503	1,356	79,396	39,132	19,619	0	0	1,356	2,074	157	6,761	750	128,405

		Proposed 2002 STIP (IIP) (\$'s in thousands)															
						Project Totals by Fiscal Year						Project Totals by Component					
District	PPNO	Agency	Rte	Project	Total	Prior	02/03	03/04	04/05	05/06	06/07	PA&ED	PS&E	R/W SUP	CON SUP	R/W	CON
6	1530	Caltrans	201	Kingsburg to Selma 6-lane Freeway	35,899	434	35,465					434					35,465
8	0176A	Caltrans	15	I-15 SB Truck Climbing Lane	20,269	100	850		19,319			100	600	50	2,559	200	16,760
10	7965B	Caltrans	5	Tracy Widening, Stage 2 & 3	40,935	822	1,581	38,532				822	1,474	107	2,502	550	35,480
11	672	Caltrans	15	I-15 Managing Lane	40,700		40,700								1,700		39,000
7	1238J	Caltrans	118	Hwy 118 Widening and ITS features	0												
					137,803	1,356	78,596	38,532	19,319	0	0	1,356	2,074	157	6,761	750	126,705
Net IIP Change					-1,700	0	-800	-600	-300	0	0	0	0	0	0	0	-1,700